Commission District 1 Oliver G. Gilbert, III

							ŀ	5 Year TIP Total \$0					
							ſ	Yearly Totals					
303		0.0	(See NOTE 1 below)	06-09	\$0	\$7,980	Activity /Phase	Funding Source	2022 -	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
PW000303	PTP Neighborhood Improvements							L		1		(in \$000s)	i i
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	Cost (\$000s)	Funding (\$000s)				UNTY	ADE		
TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMI-D	ADE		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

Commission District 2 Jean Monestime

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			МІ	4MI-D/	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				JNTY	ADE		
PW000304	NW 37 Avenue	Wide Curb Lane	Widen from 2 to 5 lanes						Pı	oposed F	unding (	in \$000s)	
a 20040330	North River Drive NW 79 Street	2.7	Prior Years' Funding as follows: \$1,483,000 for PE, \$1,182,000 for CST.	07-74	\$20,252	\$2,665	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					I		PE	PTP	50	50	50	35	0
							CST	PTP	5,500	5,500	5,500	902	0
PW000305	PTP Neighborhood Improvements								Pı	oposed F	unding (	in \$000s)	)
PW000305	PTP Neighborhood improvements						Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
305		0.0	(See NOTE 1 below)	06-09	\$0	\$6,140	/Phase	Source	2023	2024	2025	2026	2027
PW000305	Right-of-Way		Right-of-Way						Pı	oposed F	- unding (	in \$000s)	)
а	night-oi-way		DANi-iii	00.00	\$1,490	\$1,370	Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
000305a		0.0	R/W acquisition for construction projects	06-09	<b>V1,400</b>	<b>V1,010</b>	/Phase	Source	2023	2024	2025	2026	2027
							ROW	PTP	60	60	0	0	0
							Г	Yearly					
								Totals	<b>\$5,610</b>	\$5,610	\$5,550	<b>\$</b> 937	\$0
								5	Year Tli		\$1.	7,707	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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Commission District 3 Keon Hardemon

	on District 5													CIIIOII
TPO Project No	Facility/Pro	oject Name	Bicycle Accom.	Type of Work		Project	Prior Years			МІ	4MI-DA	ADE		
Agency Project No	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				JNTY	ADE		
PW000447	NF 2	Avenue	Bike Lane	Street/Traffic Operational Improv.						Pi	oposed F	unding (	in \$000s)	)
000447	NE 20 Street	West Little River Canal	4.0	Prior Years' Funding as follows: \$24,870,000 for PE/CST. Additional funding in RIF District 2. Additional funding by others.	06-09	\$34,896	\$24,870	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						ı		PE/CST	PTP	3,840	2,200	0	0	0
PW000309	DTD Noighborho	ad Improvements							Proposed Funding (in \$000s)					
PVV000309	PTP Neighborno	od Improvements				ļ	4	Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
309			0.0	(See NOTE 1 below)	06-09	\$0	\$5,020	/Phase	Source	2023	2024	2025	2026	2027
									Yearly Totals	\$3,840	\$2,200	\$0	\$0	\$0
									5 Year TIP Total \$6,					

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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Commission District 4 Sally A. Heyman

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMID	ADE			
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				AMI-DA UNTY	ADE			
									Р	roposed	Funding (	in \$000s	)	
PW000310	PTP Neighborhood Improvements			Ī	- \$0	\$2,970	Activity	Funding		2023 -	2024 -	2025 -	2026 -	
310		0.0	(See NOTE 1 below)	06-09	<b>\$0</b>	\$2,970	/Phase		2023	2024	2025	2026	2027	
							ſ	Yearly Totals						
							Ī	5 Year TIP Total						

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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Commission District 5 Eileen Higgins

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMI-D/	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	Cost (\$000s)	Funding (\$000s)				JNTY	ADE		
DW000011	DTD Neighborhood Incompany								Р	roposed F	Funding (	in \$000s)	)
PW000311	PTP Neighborhood Improvements		(See NOTE 1 below)	06-09	\$0	\$2,880	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
311		0.0	<u> </u>				71 Hase	Source	2023	2024	2025	2020	2027
						ļ							
								Yearly Totals					

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

5 Year TIP Total

Commission District 6 Rebeca Sosa

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMI-D	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	Cost (\$000s)	Funding (\$000s)				JNTY	ADE		
PW000314	PTP Neighborhood Improvements								Р	roposed	Funding (	in \$000s)	)
1 11000011					\$0	\$5,840	Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
314		0.0	(See NOTE 1 below)	06-09	φυ	<b>\$5,640</b>	/Phase	Source	2023	2024	2025	2026	2027
								Yearly Totals					

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NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

5 Year TIP Total

Commission District 7 Raquel A. Regalado

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMID	ADE			
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				AMI-DA JNTY	ADE			
									P	roposed	Funding (	in \$000s	)	
PW000319	PTP Neighborhood Improvements				\$0	\$10,580	Activity	Funding		2023 -	2024 -	2025 -	2026 -	
319		0.0	(See NOTE 1 below)	06-09	<b>\$</b> 0	\$10,380	/Phase	Source	2023	2024	2025	2026	2027	
													<u> </u>	
							ſ	Yearly Totals						
							Ī	5 Year TIP Total						

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Commission District 8 Danielle Cohen Higgins

	on bistinot o											ciic oo		<del></del>
TPO Project No	Facility/Pro	oject Name	Bicycle Accom.	Type of Work		Project Cost	Prior Years			MI	AMI-D/	ADE.		
Agency Project No	From/Location	To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				JNTY	ADE		
PW200403 43	SW 137	7 Avenue	Bike Lane	Completion as two (2) continuous lane	s					Р	roposed f	unding (	in \$000s)	
20040343	US-1	SW 200 Street	3.0	Prior Years' Funding as follows: \$2,859,000 for PE, \$15,921,000 for CST. Additional funding in RIF District 6.	06-09	\$20,873	\$18,780	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
<u> </u>					l			CST	PTP	1,500	0	0	0	(
PW200403	OW 127	7. 4		Widen from 2 to 4 lanes						Р	roposed f	unding (	in \$000s)	
44	SW 137	7 Avenue		Prior Years' Funding as follows: \$814,000 for PE,		1		Activity	F din	2022 -	2023 -	2024 -	2025 -	2026 -
20040344	SR-821 (HEFT)	US-1	1.7	\$8,830,000 for CST. Additional funding in RIF District 6. Additional funding by others. Construction completed.	06-09	\$10,070	\$9,644	/Phase	Funding Source	2022 -	2023 -	2025	2026	2020 -
PW200403	SW 312 Stre	eet (Campbell)		Widen to 5 lanes						Р	roposed I	unding (	in \$000s)	
20040342	SW 187 Avenue	SW 177 Avenue	1.0	Prior Years' Funding as follows: \$11,000 for PE.	06-09	\$3,454	\$11	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
I						l	l	CST	PTP	0	0	0	3,443	(
			<b>-</b>				ı	L	1	l	l			
PW000320	PTP Neighborho	ood Improvements								Р	roposed f	unding (	in \$000s)	
320			0.0	(See NOTE 1 below)	06-09	\$0	\$12,050	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
				1										

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Commission District 8 Danielle Cohen Higgins

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMI-D/	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	Cost (\$000s)	Funding (\$000s)				JNTY	ADE		
PW000320	Right-of-Way		Right-of-Way						Р	roposed I	unding (	in \$000s)	)
а	r tigrit-or-vvay						Δctivity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
000320a		0.0	R/W acquisition for construction projects	06-09	\$13,179	\$12,652	/Phase	Source	2023	2024	2025	2026	2027
							ROW	PTP	377	150	0	0	0

Yearly Totals	\$1,877	\$150	\$0	\$3,443	\$0
<i>5</i> )	Year Til	P Total		<i>\$</i> .	5,470

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Commission District 9 Kionne L. McGhee

	<u> </u>										11101111		
TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project Cost	Prior Years			МІ	4MI-D/	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				JNTY	ADE		
PW200403	SW 216 Street	Bike Lane	Curb & Gutter, Traffic Operational Impro	OV.					Pı	oposed F	unding (	in \$000s)	
20040348	SW 127 Avenue HEFT	2.0	Prior Years' Funding as follows: \$2,074,000 for PE, \$10,185,000 for CST. Additional funding in RIF District 6. Additional funding by others.	06-09	\$14,121	\$12,259	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					l		CST	PTP	1,357	0	0	0	0
PW000322	PTP Neighborhood Improvements								Pı	oposed F	unding (	in \$000s)	
1 0000322	1 11 Neighborhood improvements						Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
322		0.0	(See NOTE 1 below)	06-09	\$0	\$8,230	/Phase	Source	2023	2024	2025	2026	2027
					_								
								Voorby					
								Yearly Totals	\$1,357	\$0	\$0	\$0	\$0
								5 Year TIP Total \$1,357					

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Commission District 10 Sen. Javier D. Souto

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMI-D	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)				UNTY	ADE		
PW000323	PTP Neighborhood Improvements								Р	roposed	Funding	(in \$000s	)
					\$0	\$8,360	Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
323		0.0	(See NOTE 1 below)	06-09	\$0	\$8,360	/Phase	Source	2023	2024	2025	2026	2027
													$\overline{}$
								Yearly Totals					
								5 Year TIP Total \$					

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Commission District 11 Joe A. Martinez

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	A MI D	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)		MIAMI-DADE COUNTY					
PW000325	PTP Neighborhood Improvements								Р	roposed	Funding	(in \$000s	)
					\$0	\$7,790	Activity	Funding	2022 -	2023 -	2024 -	2025 -	2026 -
325		0.0	(See NOTE 1 below)	06-09	\$0	\$7,790	/Phase	Source	2023	2024	2025	2026	2027
								Yearly Totals					
							Ī	<i>5</i>	Year TI	P Total	,		<i>\$0</i>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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Commission District 12 Jose "Pepe" Diaz

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	A MI D	ADE		
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	Cost (\$000s)	Funding (\$000s)			MIAMI-DADE COUNTY				
		1	T		ı								
PW000327	PTP Neighborhood Improvements								P	roposed	Funding	(in \$000s	)
					\$0	\$9,460		Funding		2023 -	2024 -	2025 -	2026 -
327		0.0	(See NOTE 1 below)	06-09	**	ψ3,400	/Phase	Source	2023	2024	2025	2026	2027
					_								
						'		•					
								Yearly					
							⊢	Totals					
								<i>5</i>	Year TI	P Total	•		<i>\$0</i>

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Commission District 13 René Garcia

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project	Prior Years			мі	AMID	ADE			
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	Cost (\$000s)	Funding (\$000s)			MIAMI-DADE COUNTY					
PW000329	PTP Neighborhood Improvements								Р	roposed	Funding (	in \$000s		
					\$0	\$4,130	Activit	Funding	2022 -	2023 -	2024 -	2025 -	2026 -	
329		0.0	(See NOTE 1 below)	06-09	, ,,	φ <del>4</del> ,130	/Phas	Source	2023	2024	2025	2026	2027	
						'		<b>!</b>						
								Yearly						
							- 1	Totals					ЦЦ	
								<i>5</i>	Year TI	P Total			<i>\$0</i>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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#### **Major Highway and Road Improvements (Countywide)**

TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years	MIAMI-DADE
Agency Project No	From/Location To/Location	Length (miles)	Remarks LRTP Ref	(\$000s)	Funding (\$000s)	COUNTY

PW/00330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow						Proposed Funding (in \$000s)					
1 W000550	Auvanced Traine Wingmint. System (A.T.W.S.)					<b>.</b>	Activity	Fundina	2022 -	2023 -	2024 -	2025 -	2026 -	
330		0.0	Includes new Traffic Control Center.	06-09	\$49,025	\$47,452	/Phase	Source	2023	2024	2025	2026	2027	
							CST	PTP	728	520	325	0	0	

	Yearly Totals	<b>\$728</b>	<b>\$</b> 520	\$325	\$0	\$0
ſ	<i>5</i> )	Year Til	P Total		\$	1,573

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Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

#### **Neighborhood Improvements (Countywide)**

							⊢	Totals					<b></b>	
								Yearly Totals	\$1,779	\$0	\$0	\$0	\$0	
							PE/CST	PTP	807	0	0	0	0	
338	Various locations	0.0	Lighting to meet new safety standards	06-09	\$5,919	\$5,112	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	
PW000338	Street Light Retrofits		Safety retrofiting of existing street						Pi	roposed f	Funding (	in \$000s)		
337		0.0		06-09	\$1,406	\$1,406	Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	
PW000337	Arterial Roadway Improvements		roads	teliai						1	Funding (			
		<b>.</b>	Resurfacing, sidewalks and drainage on a	torial	ı	ı	PE/CST	PTP	972	0		0		
440		0.0	awareness of speeds around schools.	00-09	, , , , ,	, ,,,,,	/Phase	Source	2023	2024	2025	2026	2027	
PW000440	School Flashing Signals		Program amended to include dynamic speed feedback signs as added safety feature to promote	06-09	\$14,73 <b>6</b>	\$13,764	Activity	Funding		2023 -	2024 -	2025 -	2026 -	
DIA (000 4 40	0.1.151.11.01.1								Pi	roposed F	Funding (	in \$000s)	)	
Agency Project No	From/Location To/Location	Length (miles)	Remarks	LRTP Ref	(\$000s)	Funding (\$000s)		COUNTY						
TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work		Project Cost	Prior Years			MI	AMI-D/	ADE			

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TPO Project No	Facility/Project Name	Bicycle Accom.	Type of Work	Project	Prior Years	MIAMI-DADE
Agency Project No	From/Location To/Location	Length (miles)	Remarks LRTF Ref	Cost (\$000s)	Funding (\$000s)	COUNTY

#### **TOTAL COST - ALL PROJECTS**

	Ī	Proposed	Funding	(in \$000s	)
Yearly Totals	2022 - 2023	2023 - 2024	2025 - 2026	2026 - 2027	
	\$15,191	\$8,480	\$5,875	\$4,380	\$0

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